



# enrich the lives of children and families with hope, health, and happiness

## From the CEO



Friends,

Thank you for making 2018 yet another amazing year for the children and families served by Home of the Innocents! We had remarkable success stories that our entire team loves to share. Teaching a young boy who was starved by his family that he would never again go without food. Giving children with hearing loss the ability to hear. Nurturing a medically complex resident, who was abused by her parent, until she was adopted by her forever family. Providing speech therapy to children who are now saying their first words. Assisting a medically complex resident with his steps after receiving a prosthetic leg.

Over this past year, I am proud and inspired by the wonderful accomplishments our organization has achieved. We are blessed by our talented and dedicated team members that provided exceptional care and support to the 11,300 children and families we served. We are fortunate to have the unwavering guidance and support of our Board and Associate Board of Directors. Our team of selfless volunteers who made our wishes a reality. Finally, we have our generous community supporters – without each of you, we simply would not be able to do the amazing things we do to enrich the lives of children and families with hope, health, and happiness.

I look forward to sharing our achievements and the stories of those we are committed to serving in 2019!

Paul W. Robinson  
President & CEO

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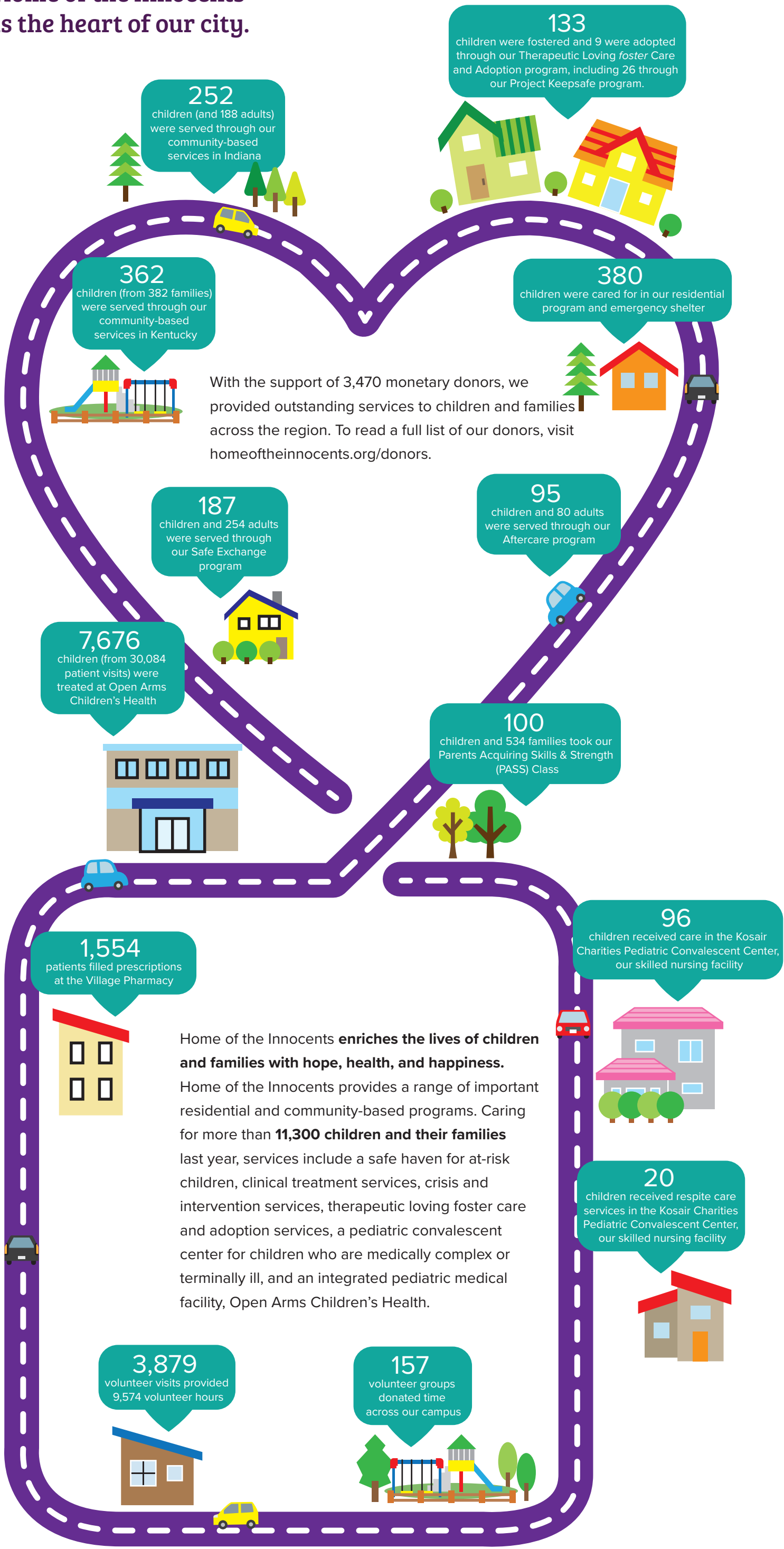
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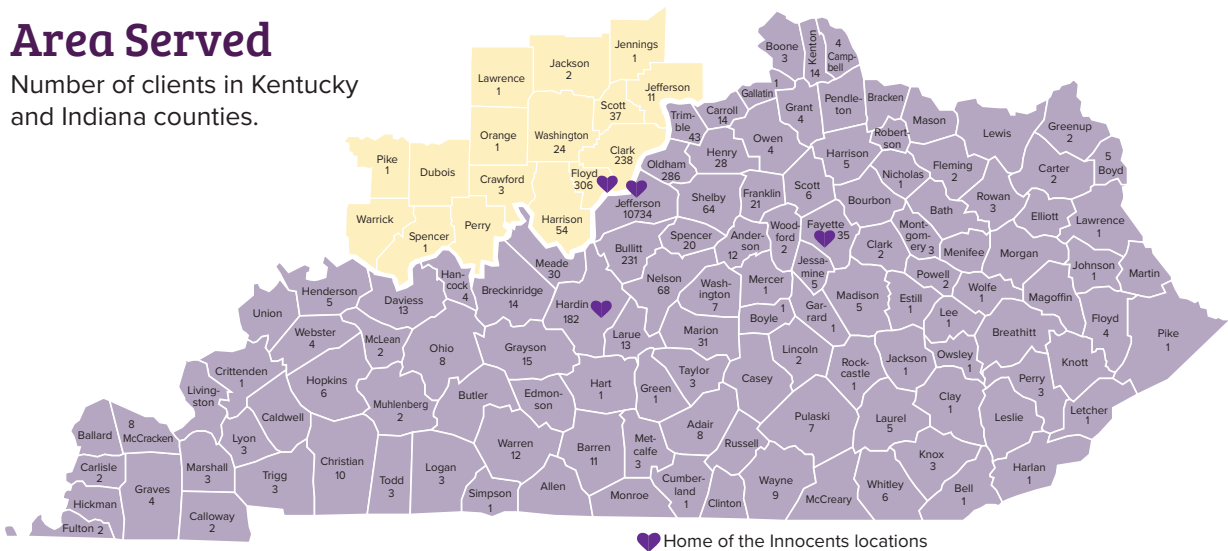


Home of the Innocents  
is the heart of our city.



Area Served

Number of clients in Kentucky and Indiana counties.



FY17-18 Financials

	FY2018	PCT		FY2018	PCT
Program Generated Revenue	\$30,390,844	78%	Program Expenses	\$33,793,361	89%
Grants & Restricted Gifts	\$2,907,050	7%	General & Administrative	\$3,487,835	9%
Investment & Other Income	\$1,694,804	4%	Fundraising	\$828,292	2%
Unrestricted Contributions	\$4,194,739	11%	Total Expenses	\$38,109,488	100%
<b>Total Operating Income</b>	<b>\$39,187,437</b>	<b>100%</b>	<b>Net Operating Profit (Loss)</b>	<b>\$1,077,949</b>	

**Total Net Assets** **\$64,528,373**

\*Operating Profit/Loss does not include Depreciation and Interest/Amortization