

enrich the lives of children and families with hope, health, and happiness



From the CEO



Friends,

Thank you for making 2018 yet another amazing year for the children and families served by Home of the Innocents! We had remarkable success stories that our entire team loves to share. Teaching a young boy who was starved by his family that he would never again go without food. Giving children with hearing loss the ability to hear. Nurturing a medically complex resident, who was abused by her parent, until she was adopted by her forever family. Providing speech therapy to children who are now saying their first words. Assisting a medically complex resident with his steps after receiving a prosthetic leg.

Over this past year, I am proud and inspired by the wonderful accomplishments our organization has achieved. We are blessed by our talented and dedicated team members that provided exceptional care and support to the 11,300 children and families we served. We are fortunate to have the unwavering guidance and support of our Board and Associate Board of Directors. Our team of selfless volunteers who made our wishes a reality. Finally, we have our generous community supporters – without each of you, we simply would not be able to do the amazing things we do to enrich the lives of children and families with hope, health, and happiness.

I look forward to sharing our achievements and the stories of those we are committed to serving in 2019!

W Hat

Paul W. Robinson President & CEO

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Carl Thomas Civic Volunteer

Denise Vaught, Consultant Denise Vaught & Associates

George Vieth, President & CEO Landmark Healthplan of California

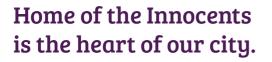
Ed Weinberg, Attorney Lynch Cox Gilman & Goodman

heme of the innocents

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133

children were fostered and 9 were adopted through our Therapeutic Loving *foster* Care and Adoption program, including 26 through our Project Keepsafe program.

362 hildren (from 382 families were served through our community-based services in Kentucky

children were cared for in our residential program and emergency shelter

With the support of 3,470 monetary donors, we provided outstanding services to children and families across the region. To read a full list of our donors, visit homeoftheinnocents.org/donors.

187 children and 254 adults were served through our Safe Exchange program

252 children (and 188 adults)

> children and 80 adults were served through ou Aftercare program

95

7,676 children (from 30,084 patient visits) were treated at Open Arms

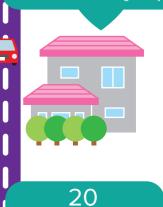
100 children and 534 families took our Parents Acquiring Skills & Strength (PASS) Class

1,554 patients filled prescriptions at the Village Pharmacy



Home of the Innocents **enriches the lives of children and families with hope, health, and happiness.** Home of the Innocents provides a range of important residential and community-based programs. Caring for more than **11,300 children and their families** last year, services include a safe haven for at-risk children, clinical treatment services, crisis and 96

children received care in the Kosair Charities Pediatric Convalescent Center, our skilled nursing facility



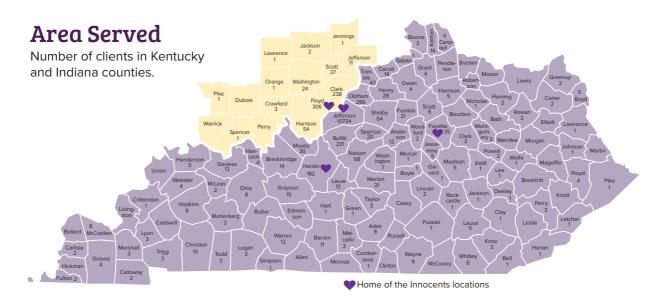
children received respite care services in the Kosair Charities Pediatric Convalescent Center,

our skilled nursing facility

and adoption services, a pediatric convalescent center for children who are medically complex or terminally ill, and an integrated pediatric medical facility, Open Arms Children's Health.

intervention services, therapeutic loving foster care





FY17-18 Financials

	F12018	PCI
Program Generated Revenue	\$30,390,844	78%
Grants & Restricted Gifts	\$2,907,050	7%
Investment & Other Income	\$1,694,804	4%
Unrestricted Contributions	\$4,194,739	11%
Total Operating Income	\$39,187,437	100%

EV2040

	FY2018	PCT
Program Expenses	\$33,793,361	89%
General & Administrative	\$3,487,835	9%
Fundraising	\$828,292	2%
Total Expenses	\$38,109,488	100%
Net Operating Profit (Loss)	\$1,077,949	

\$64,528,373

*Operating Profit/Loss does not include Depreciation and Interest/Amortization

Total Net Assets